

D.W. Higgins Institute	078702000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,322,509	1,123,285	1,146,699
FEDERAL PROJECTS	39,617	40,271	8,807
STATE PROJECTS	1,750	1,000	1,750
CLASS ROOM SITE PROJECT	0	67,893	42,735
Schoolwide Project Total	1,363,876	1,232,449	1,199,991

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	234,389	0	1,089,870	39,617	1,363,876
PERCENTAGE OF TOTAL REVENUES	17.19%	0.00%	79.91%	2.90%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	73,229	67,236
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,300	3,847
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	81,529	71,083
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	81,529	71,083

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	71.165
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	71.165
2000 - 2001 ELEMENTARY	91.930
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	91.930
2001 - 2002 ELEMENTARY	201.175
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	201.175

TEACHER SALARIES	\$489,426
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FALL 2001 ENROLLMENT	207
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Number of Sites:	1
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